

# **State of Alaska FY2003 Governor's Operating Budget**

## **Department of Public Safety Training Academy Component Budget Summary**

## **Component: Training Academy**

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### **Component Mission**

The mission of the Public Safety Academy is to train law enforcement officers.

### **Component Services Provided**

The Academy is primarily responsible for the basic police training of Village Public Safety Officers, Alaska State Troopers, Fish and Wildlife Protection Troopers, State Fire Marshals, State Park Rangers, Airport Police, and municipal police officers. The Academy teaches a variety of police-related courses under contract with University of Alaska Southeast (Sitka Campus), Alaska Police Standards Council and other agencies. The Academy also provides in-service training for troopers and maintains Department of Public Safety personnel training records.

### **Component Goals and Strategies**

Provide professional, basic Academy training for municipal police officers, Village Public Safety Officers, Alaska State Troopers, Fish and Wildlife Protection Troopers, Airport Police, State Park Rangers. The Academy will also provide in-service training to troopers and maintain trooper-training records. The Academy will work to complete the renovation project and new wing, and the Starrigavin River Shooting Range. Planning will continue for paving unsurfaced driveways and for a replacement of worn out carpeting in the existing building.

### **Key Component Issues for FY2002 – 2003**

**COMPLETE THE STARRIGAVAN RIVER SHOOTING RANGE** – This project has been underway since May 1999. Impact berms and fencing are finished. The covered shooting shelter and classroom are pending. This range will reduce noise impacts on residential areas surrounding the current Academy range.

**CONTINUE PLANNING FOR EXISTING STRUCTURE UPGRADES** – Portions of the existing Academy driveway and parking areas are unpaved dirt. Plans to pave these are being coordinated with Alaska Department of Transportation.

### **Major Component Accomplishments in 2001**

- 1) Provided basic police training (14 week session, twice per year) to:
  - 27 municipal police officers
  - 26 Alaska State Troopers and Fish and Wildlife Protection Troopers
  - 2 Alaska State Deputy Fire Marshals
  - 11 University of Alaska Southeast college students
- 2) Provided basic law enforcement training (8 week session, once per year) to:
  - 15 Village Public Safety Officers
- 3) Provided post-academy training (3 week session, twice per year) to:
  - 28 Alaska State Troopers and Fish and Wildlife Protection Troopers
- 4) Provided Alaska Police Standards Council mandated training (2 week session, once per year) for officers new to Alaska, but certified in other jurisdictions to:
  - 16 municipal police officers
- 5) Provided instructor support at Alaska State Trooper in-service (1 week session, three times per year) and at Fish and Wildlife Protection Trooper in-service (1 week session, once per year)
  - 136 Alaska State Troopers
  - 57 Fish and Wildlife Protection Troopers
- 6) Provided basic search and rescue training for Civil Air Patrol Cadets and Law Enforcement Explorers (1 week session, once per year) to:
  - 15 teenage Cadets and Explorers
- 7) Provided introductory law enforcement training for Alaska Department of Fish and Game personnel (1 week session, once per year) to:

23 Alaska Fish and Game employees

- 8) Contractors began work on a major renovation of the existing building and broke ground on a new wing which will include an up to date fitness facility, multipurpose room, and new dorm rooms for female students and ADA compliance throughout.
- 9) Work was started on the Starrigavan River Shooting Range, which will provide a larger shooting facility in a less obtrusive location than the current range.

### **Statutory and Regulatory Authority**

- 1) Training (13 AAC 85.005-13 AAC)
- 2) Training (AS 44.41.020 9(a))

## Training Academy

### Component Financial Summary

All dollars in thousands

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	606.0	597.7	621.5
72000 Travel	186.9	249.2	246.9
73000 Contractual	379.5	397.6	419.0
74000 Supplies	142.9	167.6	167.6
75000 Equipment	95.4	51.5	51.5
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>1,410.7</b>	<b>1,463.6</b>	<b>1,506.5</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	818.4	829.9	869.9
1005 General Fund/Program Receipts	12.4	20.5	20.5
1007 Inter-Agency Receipts	576.9	613.2	616.1
1053 Investment Loss Trust Fund	3.0	0.0	0.0
<b>Funding Totals</b>	<b>1,410.7</b>	<b>1,463.6</b>	<b>1,506.5</b>

### Estimated Revenue Collections

Description	Master Revenue Account	FY2001 Actuals	FY2002 Authorized	FY2002 Cash Estimate	FY2003 Governor	FY2004 Forecast
<b>Unrestricted Revenues</b>						
None.		0.0	0.0	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>						
Interagency Receipts	51015	576.9	613.2	613.2	616.1	615.9
General Fund Program Receipts	51060	12.4	20.5	20.5	20.5	20.5
Investment Loss Trust Fund	51393	3.0	0.0	0.0	0.0	0.0
<b>Restricted Total</b>		<b>592.3</b>	<b>633.7</b>	<b>633.7</b>	<b>636.6</b>	<b>636.4</b>
<b>Total Estimated Revenues</b>		<b>592.3</b>	<b>633.7</b>	<b>633.7</b>	<b>636.6</b>	<b>636.4</b>

## Training Academy

### Proposed Changes in Levels of Service for FY2003

The FY2003 Governor's budget includes additional funding to maintain current level of service.

### Summary of Component Budget Changes

#### From FY2002 Authorized to FY2003 Governor

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2002 Authorized</b>	<b>850.4</b>	<b>0.0</b>	<b>613.2</b>	<b>1,463.6</b>
<b>Adjustments which will continue current level of service:</b>				
-Year 3 Labor Costs - Net Change from FY2002	18.6	0.0	2.9	21.5
<b>Proposed budget increases:</b>				
-Training Academy Facilities Operations	20.0	0.0	0.0	20.0
-Increased SEF Vehicle Rates	1.4	0.0	0.0	1.4
<b>FY2003 Governor</b>	<b>890.4</b>	<b>0.0</b>	<b>616.1</b>	<b>1,506.5</b>

## Training Academy

### Personal Services Information

Authorized Positions		Personal Services Costs		
	<u>FY2002</u>	<u>FY2003</u>		
	<u>Authorized</u>	<u>Governor</u>		
Full-time	8	8	Annual Salaries	408,104
Part-time	0	0	COLA	15,110
Nonpermanent	0	0	Premium Pay	53,850
			Annual Benefits	163,602
			<i>Less 2.99% Vacancy Factor</i>	(19,166)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>8</b>	<b>8</b>	<b>Total Personal Services</b>	<b>621,500</b>

### Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant	0	0	0	1	1
Administrative Clerk II	0	0	0	1	1
Administrative Clerk III	0	0	0	1	1
Corporal PS	0	0	0	2	2
Lieutenant PS	0	0	0	1	1
Maint Gen Journey	0	0	0	1	1
Sergeant PS	0	0	0	1	1
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>8</b>